

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

OSBORNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2012	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
General	79-1962	4	29,229	26,825	
Road	68-518c	5	77,594	69,194	
Special Machinery		5			
Totals	xxxxxx		106,823	96,019	
Budget Summary	6				
Neighborhood Revitalization	7	Is a Resolution required?	Yes		
Resolution	8				
Final Assessed Valuation:	County Clerk's Use Only				
OSBORNE TOWNSHIP					
MAYFIELD CITY					
0					
Total Assessed Valuation	0				
	Nov. 1, 2011 Valuation				

Assisted by:

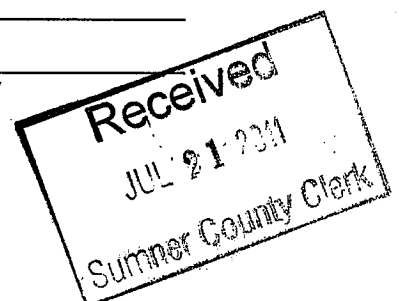
Address:

Attest: _____, 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



OSBORNE TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 87,198
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 87,198

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 73,389
5b. Personal Property 2010	- 66,907
5c. Increase in Personal Property (5a minus 5b)	+ 6,482
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ 6,519
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	13,001
8. Total Estimated Valuation July 1, 2011	2,670,652
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,657,651
10. Factor for Increase (7 divided by 9)	0.00489
11. Amount of Increase (10 times 3)	+ \$ 427
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 87,625
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	87,625

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OSBORNE TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	18,245	2,097	29	231	0
Debt Service		0	0	0	0
Road	68,953	5,274	71	755	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	87,198	7,371	100	986	0

County Treasurer's Motor Vehicle Estimate 7,371

County Treasurer's Recreational Vehicle Estimate 100

County Treasurer's 16/20M Vehicle Estimate 985

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08453

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.01130

Slider Factor 0.00000

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,548	7,670	47
Receipts:			
Ad Valorem Tax	24,487	18,245	xxxxxxxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	2,533	3,123	2,097
Recreational Vehicle Tax	39	45	29
16/20 M Vehicle Tax	205	193	231
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	450		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,919	21,606	2,357
Resources Available:	36,467	29,276	2,404
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	1,396	9,895	9,895
Employee Benefits	3,638	200	200
Supplies	358	2,607	2,607
Equipment	9,116	386	386
Buildings Maintenance	2,350	4,404	4,230
Insurance		2,639	2,639
Publication	49		
Cemetery	9,850	8,100	8,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		398	572
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,797	29,229	29,229
Unencumbered Cash Balance Dec 31	7,670	47	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	29,229	29,229	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,229
Tax Required			26,825
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			26,825

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	67,639	68,953	xxxxxxxxxxxxxxx
Delinquent Tax	423		
Motor Vehicle Tax	4,649	5,668	5,274
Recreational Vehicle Tax	71	67	71
16/20M Vehicle Tax	603	606	755
Slider			0
Special Highway/Gasoline Tax	2,376	2,300	2,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,761	77,594	8,400
Resources Available:	75,761	77,594	8,400
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	34,644	37,374	37,374
Employee Benefits			
Road Maintenance	2,243	9,994	9,994
Road Materials	13,165	15,383	15,383
Equipment		2,100	2,100
Insurance		3,797	3,797
Noxious Weed	1,769	1,000	1,000
Mayfield Comm. Bldg.	5,000	5,000	6,506
Transfer to Special Machinery	18,940		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,506	1,475
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,761	77,594	77,594
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	77,594	77,594	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,594
Tax Required			69,194
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			69,194

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	15,673
Transfers from:	
Road Fund	18,940
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds - CD,s	9,185
Other	
Resources Available:	43,798
Total Expenditures	
Unencumbered Cash Balance, Dec 31	43,798

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

2012

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY

will meet on August 18, 2011 at 7:00 P.M. at Mayfield Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Fire Department and will be available at this hearing.

BUDGET SUMMARY

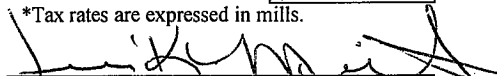
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	28,797	10.017	29,229	6.927	29,229	26,825	10.044
Road	75,761	32.946	77,594	30.912	77,594	69,194	30.448
Special Machinery							
Totals	104,557	42.963	106,823	37.839	106,823	96,019	40.492
Less: Transfers	18,940		0		0		
Net Expenditure	85,617		106,823		106,823		
Total Tax Levied	93,732		87,198		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,490,689		2,633,914		2,670,652		
Township Assessed Valuation Only					2,272,539		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

OSBORNE TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	26,825	10.044	572
Debt Service			
Road	69,194	25.909	1,475
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	96,019	35.953	2,047

2011 July 1 Valuation: 2,670,652

Valuation Factor: 2,670.652

Neighborhood Revitalization Subj to Rebate: 56,918

Neighborhood Revitalization factor: 56.918

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of OSBORNE TOWNSHIP with respect to financing the 2012 annual budget for OSBORNE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 OSBORNE TOWNSHIP budget exceed the amount levied to finance the 2011 OSBORNE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, OSBORNE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of OSBORNE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 OSBORNE TOWNSHIP budget as defined above.

Adopted this 21 day of July, 2011 by the OSBORNE TOWNSHIP Board, SUMNER COUNTY, Kansas.

OSBORNE TOWNSHIP Board

Lea Tundene.
Trustee
Renee Price.
Treasurer
Lea Tundene.
Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2012

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2011 at 7:00 P.M. at Mayfield Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Fire Department and will be available at this hearing.

BUDGET SUMMARY

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Special Machinery							
Totals	104,557	42.963	106,823	37.839	106,823	96,019	40.492
Less: Transfers	18,940		0		0		
Net Expenditure	85,617		106,823		106,823		
Total Tax Levied	93,732		87,198		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,490,689		2,633,914			2,670,652	
Township Assessed Valuation Only						2,272,539	

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2009
0
0
0
0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.


 Township Officer